

Teen Pregnancy Prevention Tier 1 Grant 2023 Budget Worksheet

Organization:				
Contact Name:				
Contact Email:				
Contact Phone:				
Materials				
	SKU	Quantity	Price per Unit	Total
Estimated number of:				
<ul style="list-style-type: none"> • LN Instructor's Manuals¹ • RSP Instructor's Manuals¹ • MM Instructor's Manuals¹ <p><i>(1 manual in each applicable program per instructor)</i></p>	LN4 RSP5 MM		\$495 \$450 \$350	
Workbooks sold in packs of 10: <ul style="list-style-type: none"> • LN Participant Journals • RSP Participant Journals • MM Participant Journals 	LN4-J10 RSP5-J10 MM-J10		\$140 \$110 \$100	
<ul style="list-style-type: none"> • Colors Personality Sorters for Love Notes program only (Pack of 10) 	COL-S10		\$15.50	
Sub-total				
Shipping and handling – (10% for orders under \$5K; \$500 for \$5 - \$10K; 5% on \$10K.)				
Freight Surcharge (1% charge added to orders)				
Sales Tax (AZ, AL, CA, FL, ID, OH, OK, SD, TN, UT)				
MATERIALS TOTAL ²				
Training³				
Training Fee for 3-day in person or 5-day virtual training with a Dibble Training Specialist. (Per Program)		\$6,995 Single or Multigroup training fee (for up to 25 seats) \$995 per person for individual seats <i>Call 800-695-7975 extension 200 for customized training quotes.</i>		
Estimated Travel Expenses:		\$2,500 (per Training Specialist)		
TRAINING TOTAL				
GRAND TOTAL				

Signature

¹ All facilitators and students must have their own sets of materials.

² Please note that *Love Notes* and *Relationship Smarts PLUS* implementation also require craft supplies that could total up to \$200 per 30 participants.

³ If your organization has a Dibble-Certified Trainer, please call us to create a custom training plan.

*Prices subject to change.